BUDGET 2017-2018

Schools	Enrollment*	Class Sections	Self Cont/Res. In Class Support	SE Students	SE Paras	DEANS	VP/Supv	SACs	ART	Music	PE	WL	TECH	Curr Supt	Library	Secretaries by Month	NON SE Paras	CST	ESL	Mag. Spec.
Bradford	430	18	3/5.6	74	34	1	0	1	1	1	1	1	1	2	0.5	10/10	3	PT	0	0
Bullock	443	19	3/6	93	31	1	1	1	1	1	2	1	1	4.5	0.5	10/10	2FT & 2PT	PT/Beh	0	0
Edgemont	282	12	2.5	26	9	0	0	0.5	1	1	1	0.5	1	2	Para	10	2	PT	0.5	1
Hillside	552	23 -1	10.5	102	17	0	1	1	1	2	3	2	1	2	0	10/12	0	PT	0	1
Nishuane	425	19 -1	2/3	36	10	0	1	1	2	1	2	2	1	3	0.5	10/12	6	PT	0	1
Northeast	419	18	2/4.5	45	20	1	0	1	1	1	1.5	1	1	2	0.5	10/12	3	PT	0.5	1
Watchung	428	18	1/4	53	13	0	0	1	1	1	1	1	1	2	0.5	12/.5 for 10mos	3	PT	0	1
Buzz	660	T 21	3/12.5	139	22	0	1	3	2	2	4.5	4.5	4.8	4	0.5	10/12 & .5 10mo.	0	PT	0	1
Glenfield	644	T 32	12	116	10	0	1	3	3	2	4	7	3	4	0.5	10/12	0	PT	0	0
Renaissance	289	T 12	7	59	16.5	0	0	1	1	1	1.5	3	1	3	0.5	10/12	0	PT	0	0
DLC	72	T 4.6			17		1			0.6						12		PT 1 Psy		
MHS	2048	T 161	33	365	35		5	3							1	11 and 2 SE All 12 months except 1		8.5		
TOTALS	**6692**			**1108**	**234.5**															